

St.Egwins CE Middle School

Pupil Premium Plan 2016/17

**Number of pupils and pupil premium grant (PPG) received**

<b>Total number of pupils on roll</b>	<b>369</b>
<b>Total number of pupils eligible for PPG</b>	<b>67</b>
<b>Amount received per pupil</b>	<b>£935.00 x 43 / £1,320 x 24</b>
<b>Total amount of PPG received</b>	<b>£71,885.00</b>

<b>Item/Project</b>	<b>Cost</b>	<b>Objectives</b>	<b>Desired Outcome</b>	<b>Actual Spent</b>
Maintain high adult pupil ratio throughout the school, with lower ability pupils in classes between 12-15 with a teacher and a TA in core subjects and further subjects in KS3 (Science, French)	£30,000 Teaching Staff (contributions to staffing budget, CP, RC)  £15,000 HLTAs (contribution towards salary CL, LA)	To provide outstanding quality first teaching	PP pupils make accelerated progress	Total 45k to staffing (learning)
1:1 and small group interventions for pupils whose attainment is not age expected or where there is a fall in progress	£9,000 (Z.Legge)	To increase the rate of progress in literacy and maths	To close the gap for PP pupils enabling them to keep a pace with non PP peers.	£9,000 (Intervention)
To provide school mentors to support children with emotional difficulties.	£8,800 (contribution to mentoring member of staff)  £4,100 (contribution to mood master member of staff)	To nurture pupils. To show every child is valued and help them identify their strengths. To tailor programmes for particular needs such as loss and attachment and anger management.	Pupils learning and /or behaviours are not impacted negatively by social and emotional difficulties. Happy children!	Total 8.8K to staffing (AC)  £4,100 to staffing (ST)
To subsidise the cost of educational and cultural	£1,218	To ensure that St.Egwins is a fully inclusive school	Pupils' academic, social and emotional	£1,818 (£100 x fsm pupil)

experiences, particularly the residential trip to France and outdoor education residential experiences Activities week subsidy	£600	and that all pupils have equal opportunities.	development matches peers.	
To pay for music lessons and sport coaching for children who want to learn to extend their sporting prowess or learn to play an instrument.	£1,000	For all PP pupils and particularly for those whose academic progress is good, to support them in broadening their interests and skills.	PP pupils achieve in learning a skill otherwise not available to them.	£1,000
Miscellaneous subsidies including PE Kit, travel, externally run clubs	£500	To support families in need, fostering positive relationships between home and school and ensuring no aspect of school life is denied to a pupil.	Positive attitudes and relationships contributing to good learning outcomes and development of whole child.	£500
Breakfast Club Staffing	£2,900	To ensure children have food at the start of the school day	Better learning, opportunity for nurture	£2,900